

**Saint Mary Parish, Norwalk**  
**Statement of Activities - Unaudited**  
**Year Ended June 30,**

	2022	2021
<b>REVENUE, SUPPORT AND OTHER CHANGES</b>		
Offertory Income	430,877	369,133
Religious Education Program	-	-
Votive	19,632	18,916
Mass Stipends	12,281	10,842
Gifts and Bequests	144,461	291,323
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
<b>Total Revenue, Support and Other Changes</b>	<b>607,251</b>	<b>690,215</b>
<b>EXPENSES</b>		
Personnel Costs - Lay Employees	209,856	203,661
Personnel Costs - Clergy	66,218	68,152
Charitable Contributions to Organizations and Individuals	-	-
Cathedraticum Assessment	84,588	83,076
Professional Fees	88,021	64,845
Insurance	36,994	36,715
Supplies, Repairs & Maintenance and Other Services	148,724	179,322
Utilities	63,944	57,229
Religious Education Program Expenses	48	-
<b>Total Expenses</b>	<b>698,393</b>	<b>693,001</b>
<b>Income (Loss) from Operations before Depreciation</b>	<b>(91,142)</b>	<b>(2,787)</b>
Depreciation Expense	-	-
<b>Income (Loss) from Operations Before Other Income / Expenses</b>	<b>(91,142)</b>	<b>(2,787)</b>
<b>OTHER INCOME / EXPENSES</b>		
Fundraising, Net	60,014	86,303
Pre-School and Child Care Services, Net	3,615	-
Net Investment Income	48,235	26,135
Rental and Lease Revenue, Net	84,442	77,896
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	(4)	-
Property Taxes	(1,349)	(566)
Restricted Contributions	33,683	(691)
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
<b>Net Other Income / Expenses</b>	<b>228,636</b>	<b>189,076</b>
<b>Change in Net Assets</b>	<b>137,494</b>	<b>186,290</b>