

**Saint Mary Parish, Norwalk**  
**Statement of Activities - Unaudited**  
**Year Ended June 30,**

	2021	2020
<b>REVENUE, SUPPORT AND OTHER CHANGES</b>		
Offertory Income	369,133	435,823
Religious Education Program	-	120
Votive	18,916	20,422
Mass Stipends	10,842	7,614
Gifts and Bequests	291,329	510,074
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
<b>Total Revenue, Support and Other Changes</b>	<b>690,221</b>	<b>974,054</b>
<b>EXPENSES</b>		
Personnel Costs - Lay Employees	203,661	205,145
Personnel Costs - Clergy	68,152	100,489
Charitable Contributions to Organizations and Individuals	-	100
Cathedraticum Assessment	83,076	113,424
Professional Fees	64,738	75,245
Insurance	36,715	38,290
Supplies, Repairs & Maintenance and Other Services	179,469	198,940
Utilities	57,229	58,123
Religious Education Program Expenses		90
<b>Total Expenses</b>	<b>693,040</b>	<b>789,847</b>
<b>Income (Loss) from Operations before Depreciation</b>	<b>(2,820)</b>	<b>184,207</b>
Depreciation Expense	-	-
<b>Income (Loss) from Operations Before Other Income / Expenses</b>	<b>(2,820)</b>	<b>184,207</b>
<b>OTHER INCOME / EXPENSES</b>		
Fundraising, Net	86,303	51,292
Pre-School and Child Care Services, Net	-	-
Net Investment Income	25,713	37,186
Rental and Lease Revenue, Net	77,896	52,531
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	-	-
Property Taxes	(566)	(1,447)
Restricted Contributions	(700)	200
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
<b>Net Other Income / Expenses</b>	<b>188,646</b>	<b>139,762</b>
<b>Change in Net Assets</b>	<b>185,826</b>	<b>323,970</b>